

# Program Progress Dashboard

Cumulative as of 06/30/06

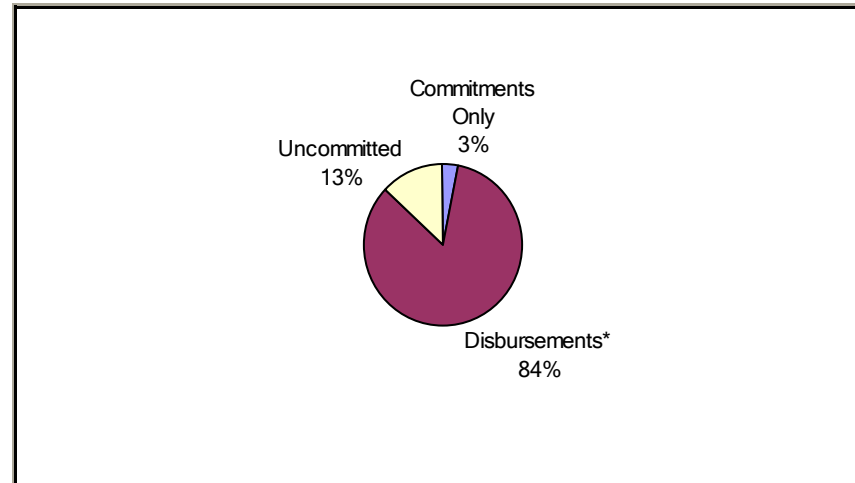


Participating Jurisdiction (PJ): **SALT LAKE CITY, UT**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$17,243,214**



\* "Disbursements" include previously committed funds.

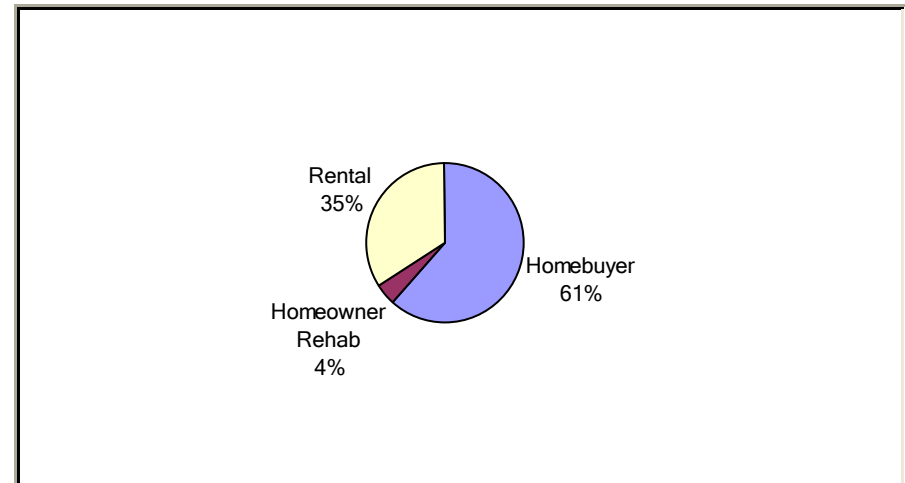
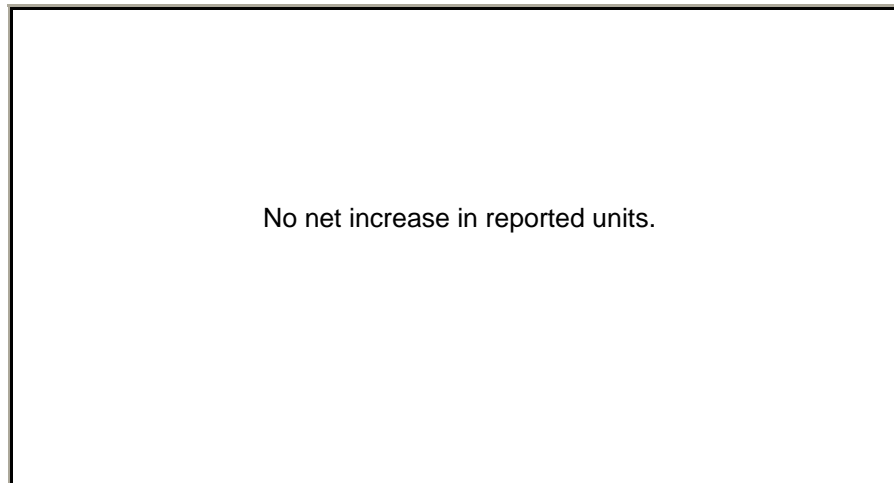
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**

Cumulative Since: 1992

Total: **839**

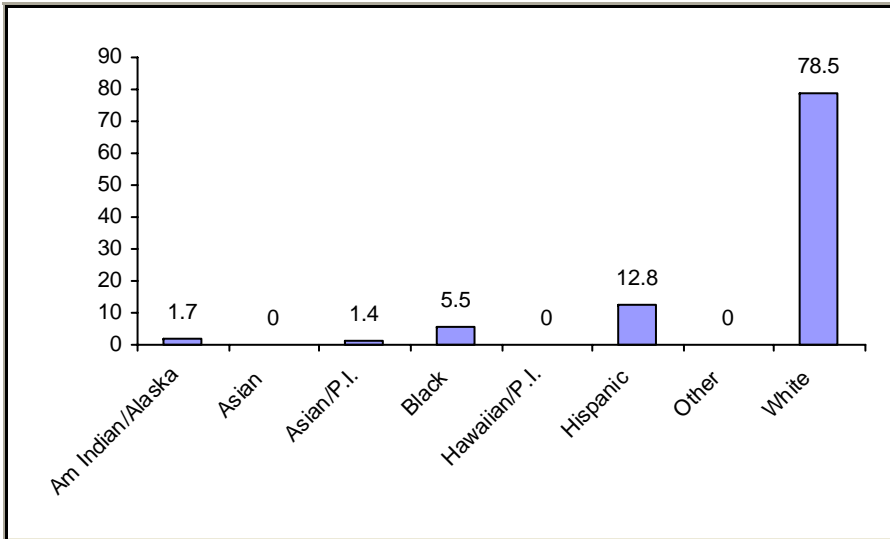


New Tenant-Based Rental Assistance (TBRA): **82 Households**

Tenant-Based Rental Assistance (TBRA) Total: **424 Households**

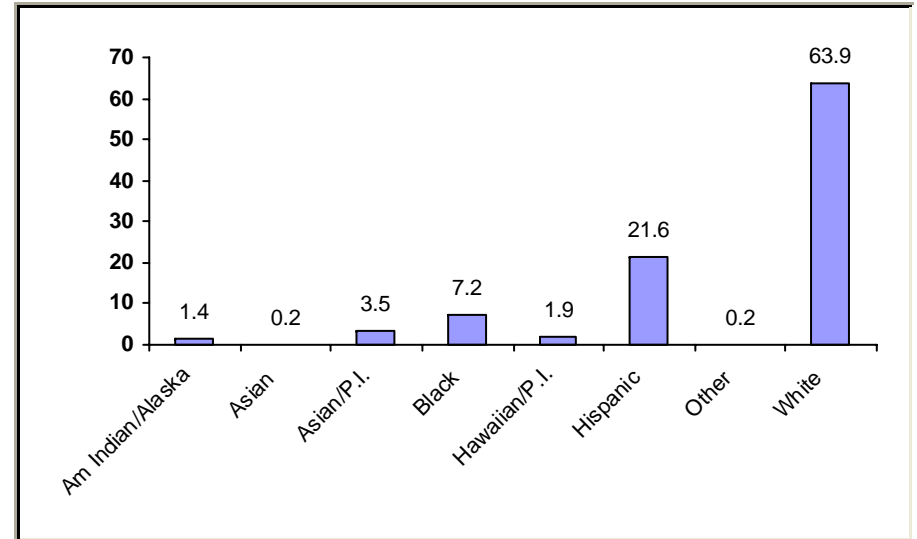
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



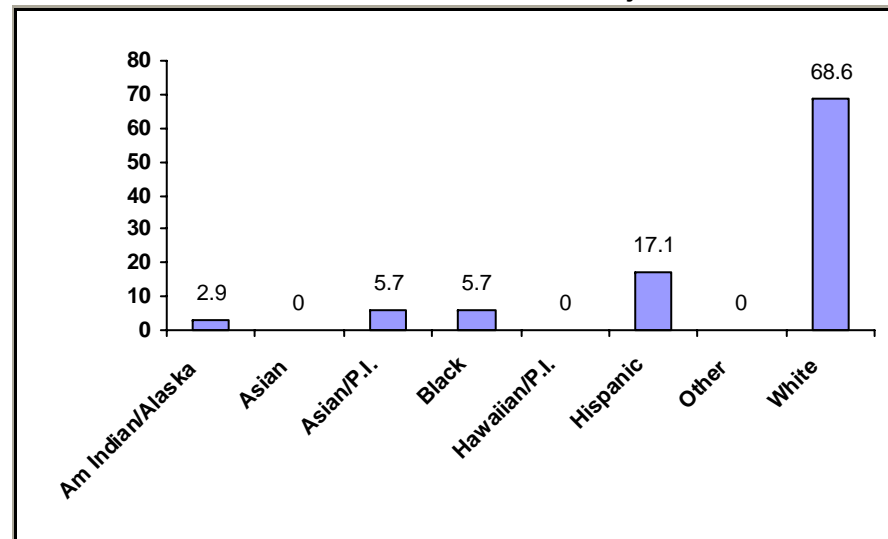
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$59,860**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$58,352**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$27,569**

\* TDC - Includes all sources of funds

